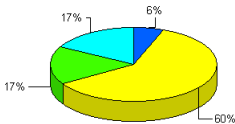


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	799	Service Consumption		Fare Revenues	( 17%)	\$1,249,289	Purchased Transportation				
Population	2,907,049	Annual Passenger Miles		Local Funds	( 60%)	4,350,521	Other Operating Expenses				
Population Ranking out of 465 UZAs	13	Annual Unlinked Trips		State Funds	( 17%)	1,206,952	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	( 0%)	0					
		Average Saturday Unlinked Trips		Other Funds	( 6%)	422,238	Purchased Transportation Reported Separately				
Service Area Statistics		Average Sunday Unlinked Trips		Total Operating Funds Expended		\$7,229,000	Reconciling Cash Expenditures				
Square Miles	58	Service Supplied		Sources of Capital Funds Expended							
Population	225,000	Annual Vehicle Revenue Miles		Local funds	( 25%)	\$38,460					
		Annual Vehicle Revenue Hours		State Funds	( 0%)	0					
		Vehicles Operated in Maximum Service		Federal Assistance	( 75%)	116,939					
		Vehicles Available for Maximum Service		Other Funds	( 0%)	0					
		Base Period Requirement		Total Capital Funds Expended		\$155,399					

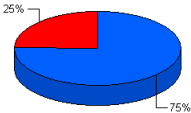
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$11,282	\$10,072	\$0	\$112,691	\$134,045
Demand Response	14	0	\$11,282	\$10,072	\$0	\$0	\$21,354
Total	19	0	\$22,564	\$20,144	\$0	\$112,691	\$155,399

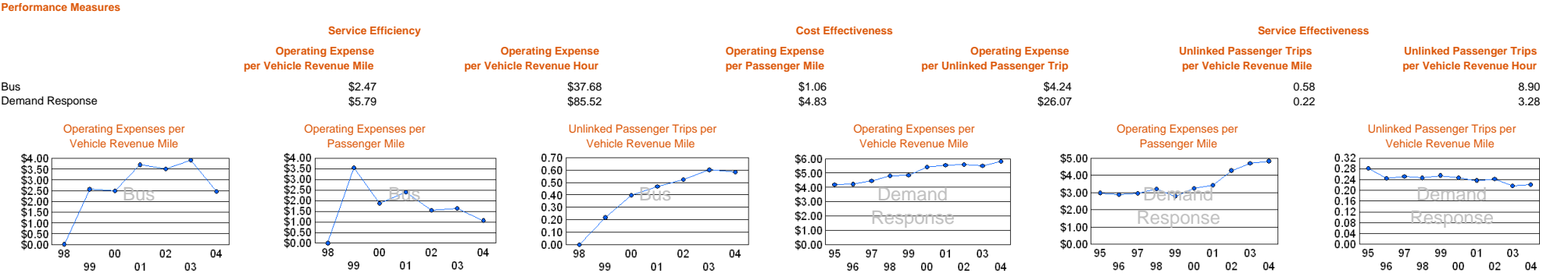
Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$552,747	\$59,713	\$134,045	522,060	224,001	130,515	14,669	0.0	8	3.4	5	1.00	60%
Demand Response	\$2,245,044	\$106,812	\$21,354	465,113	387,531	86,132	26,252	N/A	18	4.8	14	N/A	29%



1 Excludes data for purchased transportation reported separately